

CERTIFICATE

2012

To the Clerk of NEMAHA, State of Kansas  
We, the undersigned, officers of  
HOME

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	2,600	2,261	.740
Debt Service	10-113				
Road	68-518c	7	34,909	29,031	16.715
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals		xxxxxx	37,509	31,292	17.455
Budget Summary		8			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
HOME	1,736,813				
CENTRALIA	1,318,353				
0					
Total Assesed Valuation	3,055,166 0				
		November 1st Valuation			

Assisted by:

Address:

Attest: Aug 30, 2011  
Mary Kay Schultejaons  
County Clerk



Governing Body

Special Road Election held  
First levy in

for Mills for years.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed with the IRS. \$

HOME

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>30,999</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>30,999</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>1,460</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>160,640</u>	
5b. Personal Property 2010	- <u>169,764</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ <u>27,118</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>28,578</u>	
8. Total Estimated Valuation July 1, 2011	<u>3,050,070</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>3,021,492</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00946</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>293</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>31,292</u>	
13. <b>Debt Service Levy in this 2012</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>31,292</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

HOME

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,289	227	1	37	0
Debt Service		0	0	0	0
Road	28,710	2,846	11	469	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	30,999	3,073	12	506	0

County Treasurer's Motor Vehicle Estimate 3,073

County Treasurer's Recreational Vehicle Estimate 12

County Treasurer's 16/20M Vehicle Estimate 506

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09913

Recreational Vehicle Factor 0.00039

16/20M Vehicle Factor 0.01632

Slider Factor 0.00000

2012

HOME

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	3,000	-	-	68-141g
Total		3,000	0	0	
Adjustments*					
Adjusted Totals		3,000	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

HOME  
NEMAHA

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

HOME  
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	184	183	74
Receipts:			
Ad Valorem Tax	1,693	2,289	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	345	165	227
Recreational Vehicle Tax	5	1	1
16/20 M Vehicle Tax		36	37
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
	32		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,078</b>	<b>2,491</b>	<b>265</b>
<b>Resources Available:</b>	<b>2,262</b>	<b>2,674</b>	<b>339</b>
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits			
Supplies	31		
Accounting/Publication	83		
Buildings Maintenance			
Insurance	1,965	2,000	2,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,079</b>	<b>2,600</b>	<b>2,600</b>
Unencumbered Cash Balance Dec 31	183	74	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,000	2,600	Non-Appr Bal
<u>See Tab A</u>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

HOME  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	49	480	431
Receipts:			
Ad Valorem Tax	24,527	28,710	xxxxxxxxxxxxxx
Delinquent Tax	62		
Motor Vehicle Tax	2,193	2,410	2,846
Recreational Vehicle Tax	4	21	11
16/20M Vehicle Tax		525	469
Slider			0
Special Highway/Gasoline Tax	2,204	2,183	2,121
Redemption	382		
Westar	75		
FEMA	20,158		
NM CO COOP	668		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>50,273</b>	<b>33,849</b>	<b>5,447</b>
<b>Resources Available:</b>	<b>50,322</b>	<b>34,329</b>	<b>5,878</b>
Expenditures:			
Officers Pay	2,992	1,700	1,700
Salaries & Wages	3,013	1,800	1,800
Employee Benefits	739	689	800
Road Maintenance/Hauling	14,656	8,000	8,109
Road Materials	21,001	15,000	15,500
Equipment		1,709	2,000
Fuel/Repairs	4,441	5,000	5,000
Transfer to Special Machinery	3,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>49,842</b>	<b>33,898</b>	<b>34,909</b>
Unencumbered Cash Balance Dec 31	480	431	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	28,159	33,898	Non-Appr Bal
<b>See Tab A</b>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	12,047
Transfers from:	
Road Fund	3,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	271
Other	
<b>Resources Available:</b>	<b>15,318</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>15,318</b>

NOTICE OF BUDGET HEARING

2012

The governing body of  
HOME  
NEMAHA

will meet on August 22, 2011 at 8:00 p.m. at Dale Muetting's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jason Conley's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,079	0.592	2,600	0.775	2,600	2,261	0.741
Debt Service							
Road	49,842	15.703	33,898	17.295	34,909	29,031	16.760
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	51,921	16.295	36,498	18.070	37,509	31,292	17.501
Less: Transfers	3,000		0		0		
Net Expenditure	48,921		36,498		37,509		
Total Tax Levied	27,005		30,999		xxxxxxxxxxxxxx		
Total Assessed Valuation	2,932,491		2,952,789		3,050,070		
Township Assessed Valuation Only					1,732,123		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Township Officer



Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of "The Seneca" and in said County of Nemaha and State of Kansas, and which newspaper is published as afore-  
been admitted to the mails as second class matter in said county and which has been continuously and uninter-  
times a year for more than five (5) years prior to the first publication of the Notice - Ordinance-Report, &  
Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following d-

Beginning with the First insertion of said Notice - Ordinance - Report  
In the issue thereof date \_\_\_\_\_  
Second insertion thereof in the issue thereof date \_\_\_\_\_  
Third insertion thereof in the issue thereof date \_\_\_\_\_

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha Co.  
Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 36

Subscribed to in my presence and sworn to before me by said Matt Diehl [Signature]  
This 9 day of May, 2011

**Beginning with the First insertion of said Notice – Ordinance – Report**

**In the issue thereof date**

**Second insertion thereof in the issue thereof date**

Third insertion thereof in the issue thereof date \_\_\_\_\_

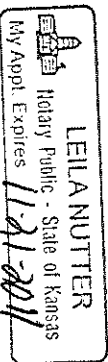
Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County, Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 30

Subscribed to in my presence and sworn to before me by said Matt Diehl,

This 3 day of July, 2011



**My commission expires on the 21<sup>st</sup> day of November, 2011**

Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2011

**Notice of Budget Hearing**  
The governing body of  
**Item 1. Local**

**NEHAHA**

will meet on the 22nd day of August, 2011, at 8:00 p.m. at Dale Muehling's residence for the purpose of hearing objections of taxpayer's reselling to the proposed use of all funds and the amount of ad valorem tax.

of ad valorem tax.

Detailed budget information is available at Jason Conley's residence and will be available at the hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Each Tax Rate is subject to change depending on the final assessed valuation.

	2010		2011		Proposed Budget 2012	
	Prior Year Actual	Actual Tax Expenditures	Current Year Estimate of Expenditures	Actual Tax Rate	Amount of 2011 Ad Valorem Tax	Est Tax Rate*
Fund						
General	2,079	0.692	2,600	0.775	2,600	0.741
Road	49,842	16.703	33,898	17.236	34,909	29.031
						16.760
Spec Mach						
Totals	51,921	16.295	36,498	18.070	37,609	31.292
Less: Transfers	3,000		36,498		37,609	17.601
Net Expenditure	48,921		36,498		37,609	
Total Tax Levied	27,005		30,999			
Assessed Valuation						
Township						
City						
Total	2,932,491		2,952,789		3,050,070	

Jan 1

Outstanding Indebtedness

G.O. Bonds

Net Fund Warrant

Lease Pay Pmt

Total

Tax rates are expressed in mills.

2010

2011

2012

Jason Conley

Township Officer